



Office for Health
Improvement
& Disparities

Grant scheme	Supplemental Substance Misuse Treatment and Recovery Grant
Local council [SELECT]	Barking and Dagenham
Year identified as an Enhanced area	Year 2
Name (person completing the plan)	
Contact details - email	
Contact details - phone	
DPH sign-off on behalf of the local partnership	

All tables should be filled out and returned to DrugTreatmentGrants@dhsc.gov.uk by 11 May. If you have questions about how you should fill out the tables, or concerns about being able to meet this date, in the first instance please raise these with your regional OHID team.

Once we have received your return we may contact you for clarifications, or to discuss your plans. In order to be able to conclude the allocation process as quickly as possible we would ask you to be prepared to respond as quickly as possible.

Background

The Supplemental Substance Misuse Treatment and Recovery Grant should be used to address the aims of the treatment and recovery section of the drug strategy.

On a national basis the additional funding should deliver:

- 54,500 new high-quality treatment places, including: 21,000 new places for opiate and crack users; a treatment place for every offender with an addiction; 30,000 new treatment places for non-opiate users and alcohol users; a further 5,000 more young people in treatment
- 24,000 more people in long-term recovery from substance dependence
- 800 more medical, mental health and other professionals
- 950 additional drug and alcohol and criminal justice workers
- sufficient commissioning and co-ordinator capacity in every local council

In developing your plans you should be mindful of the condition of the Public Health Grant that:

[A local council must] have regard to the need to improve the take up of, and outcomes from, its drug and alcohol misuse treatment services, based on an assessment of local need and a plan which has been developed with local health and criminal justice partners.

Treatment capacity guidance note

The guide numbers above are based on the national ambition set out in the drug strategy. The equivalent numbers for your area have been modelled based on the size of your drug and alcohol treatment system and the additional funding that has been awarded.

The significant modelled increases occur in financial years 2023-24 and 2024-25, reflecting your indicative funding trajectory and the suggested focus on improving the capacity and competencies of the workforce in 2022-23.

As the guide numbers are based on the levels of national unmet need, it is important that they are considered alongside your own assessment of need for each of the substance cohorts for adults as well as for young people.

1. You should use OHID's Commissioning Support Pack and other sources of local intelligence to understand your levels of unmet need. Local ambition to increase capacity should then be set accordingly.

2. **Complete all tables in the template.** If you have any questions please contact your regional OHID lead.

3. Cells are colour-coded as follows:

You need to select from this cell
You need to complete these cells
OHID will have pre-filled these cells – do not change
These are cells calculated in the sheet – do not change
These are information/row heading cells
These are information/column heading cells
Deliberately empty cell

4. Please ensure the sums are consistent within the spreadsheet (some figures will display red indicating they are not as expected)

5. Interventions outside the menu can be considered only if they:

- can be shown to deliver the outcomes expected of the grant
- are already developed/established interventions that can be delivered within 2022-25
- have evidence of their effectiveness and cost effectiveness

Please email DrugTreatmentGrants@dhsc.gov.uk as soon as possible if you plan to propose interventions not on the menu.

6. Capital

Under this grant, it is permissible for a capital asset to be created by the local council or service provider in the process of delivering the programme, but it is important that capital spending should not be the focus of the programme. Where you expect to spend on capital items this should be reflected in your detailed plans for 2022-23 and you should be clear how capital assets will allow your system to deliver the aims of the grant.

Please note, any capital asset created will have to be sanctioned by OHID and will subsequently be logged via the Statement of Grant Usage (SOGU), and local council should take steps to protect the asset for future use for the taxpayer, for example in the event of any service or contractual change.

NB There are more detailed guidance notes alongside each table in the rest of this workbook - please read them carefully before completing the table.

Indicative 3 year planned investment

[Link back to notes and guidance](#)

Please enter your projected expenditure for 2021-22 and the planned expenditure for the following three years against the categories below

Source	Baseline		Year 1	Year 2	Year 3
	2020-21 (actual)	2021-22 (projected)	2022-23	2023-24	2024-25
Adult substance misuse spend categories ¹	£ 2,080,000	To be populated by you	To be populated by you	To be populated by you	To be populated by you
Specialist drug and alcohol misuse services for children and young people ²	£ 428,000	To be populated by you	To be populated by you	To be populated by you	To be populated by you
Additional local investment that contributes substantially to substance misuse treatment and recovery outcomes ³	To be populated by you	To be populated by you	To be populated by you	To be populated by you	To be populated by you
Supplemental substance misuse treatment and recovery grant		To be populated by you	To be populated by you	To be populated by you	To be populated by you
Inpatient detoxification grant		To be populated by you	To be populated by you	To be populated by you	To be populated by you
Total		£ -	£ -	£ -	£ -

¹ Outturn return to DLUHC. Sum of: treatment for drug misuse in adults, treatment for alcohol misuse in adults,

² Outturn return to DLUHC for specialist drug and alcohol misuse services for children and young people

Source: <https://www.gov.uk/government/collections/local-authority-revenue-expenditure-and-financing>

³ For example from the police and crime commissioner, CCG, or local council's children's services, National Lottery or other charitable funding

As set out in the drug strategy and the Public Health Grant (PHG) agreement letter, eligibility for this additional grant funding will be dependent on maintaining existing local council (2020/21) investment in drug and alcohol treatment.

Please fill out the planned investment from the PHG (or Business Rate Retention scheme) for both adults and young people.

If your local council anticipates difficulties in meeting these conditions of additional funding, we recommend an early conversation with your regional Office for Health Improvement and Disparities (OHID) team.

Please provide any detail you think is helpful about additional local investment: